


Wider Strategies:
Curriculum entitlement and enrichment
(EYFS to Yr6) £4 000 (E19)
Swimming: £1 000 (E19)
Music: £500 (E27)

Targeted Support:
S&L provision EYs+
WellComm
£5 523 (E03)

Teaching:
Leadership of pupil premium and precision
teaching (25%) and PD for all staff including
T&L advisers
£ 13 416 (E01, E09 and E27)
SEL as part of leadership and Inclusion hub
team (20%) £10 430 (E03)

Wider Strategies:
FSW contract
75% of cost £3 215 (E27)


Pupil Premium Income and Expenditure
2025-2026
£82 575
(including £2 280 EYPP)

Wider Strategies:
Pastoral well-being TA (70%)
£14 410 (E03)

Wider Strategies:
Inclusion Hub Leader (SEND)
25% of the time £6671 (E03)

Targeted Support:
Targeted TA support and training
including phonics based
intervention
£33 950 (E03)

Targeted Support:
'Keep up' provision led by qualified
teachers
£3 325 (E01)

Teaching:
Nursery team
(teacher and 1 L3 TA)
£3 000 (E01 and E03)

Teaching:
Curriculum Resources
including CUSP, SSP
£4 000 (E19 & E20)

Total actual spend:
£103 440