


Wider Strategies:
Excursions and visitors (including HT budget)
(EYFS to Yr6) £1 100 (E19)
Swimming: £1 500 (E19)
Music: £1 800 (E27)

Targeted Support:
S&L provision EYs+ (90%)
£14 321 (E03)

Teaching:
Leadership of pupil premium and precision teaching (20%) and CPD for all staff
£ 15 739 (E01 and E09)
SEL as part of leadership and Deputy SENCo (20%) £6954 (E03)

Wider Strategies:
Partnership and Community Manager
25% of the time £8 932 (E03)
FSW Service
50% of cost £1 200 (E28a)


Pupil Premium Spending Forecast
2022-2023
£91 264
(including £2394 EYPP and £4 385 Recovery premium funding)

Wider Strategies:
Pastoral well-being TA (75%)
£11 969 (E03)

Wider Strategies:
Deputy SENCo
20% of the time £6 954 (E03)

Targeted Support:
Targeted TA support and training including phonics based intervention
£29 107 (E03)

Targeted Support:
'Keep up' provision led by qualified teachers / qualified NTP tutors (in-house)
£10 098 (E01 and E03)

Teaching:
Nursery team (teacher and 2 L3 TAs)
£2 394 (E01 and E03)

Teaching:
Curriculum Resources including SSP
£3 500 (E19)

Total allocated spend:
£115 568