


Wider Strategies:
Curriculum entitlement (including HT budget)
(EYFS to Yr6) £5 500 (E19)
Swimming: £1 008 (E19)
Music: £900 (E27)

Targeted Support:
S&L provision EYs+ (90%)
£14 996 (E03)

Teaching:
Leadership of pupil premium and precision teaching (25%) and PD for all staff including T&L advisers
£ 20 668 (E01, E09 and E27)
SEL as part of leadership and Deputy SENCo (40%) £8 493 (E03)

Wider Strategies:
Partnership and Community Manager
40% of the time £14 314 (E03)
FSW Service
75% of cost £3 075 (E28a)


Pupil Premium: Income and Expenditure
2023-2024
£98 148
(inc £1890 EYPP and £6 957 RPF which includes the Summer 2024 funding)

Wider Strategies:
Pastoral well-being TA (80%)
£13 589 (E03)

Wider Strategies:
Deputy SENCo
25% of the time £5 308 (E03)

Targeted Support:
Targeted TA support and training including phonics based intervention
£28 958 (E03)

Targeted Support:
'Keep up' provision led by qualified teachers (Recovery Premium)
£3 679 (E01)

Teaching:
Nursery team (teacher and 1 L5 and 1 L3 TAs) and additional TA
£11 738 (E01 and E03)

Teaching:
Curriculum Resources including SSP
£12 738 (E19 & E20)

Total allocated spend:
£144 964