


Wider Strategies:
Curriculum entitlement (including HT budget)
(EYFS to Yr6) £4 000 (E19)
Swimming: £1 000 (E19)
Music: £900 (E27)

Targeted Support:
S&L provision EYs+ (90%)
WellComm (15%)
£9 496 (E03)

Teaching:
Leadership of pupil premium and precision teaching (20%) and PD for all staff including T&L advisers
£ 11 321 (E01, E09 and E27)
SEL as part of leadership and Inclusion hub team (20%) £7403 (E03)

Wider Strategies:
Partnership and Community Manager
20% of the time £7 372 (E05)
FSW Service
75% of cost £3 000 (E27)


Pupil Premium Spending Forecast
2024-2025
£81 887
(including £1163 EYPP and £2 284 Recovery premium funding)

Wider Strategies:
Pastoral well-being TA (70%)
£14 227 (E03)

Wider Strategies:
Inclusion Hub Leader
20% of the time £4 957 (E03)

Targeted Support:
Targeted TA support and training including phonics based intervention
£23 614 (E03)

Targeted Support:
'Keep up' provision led by qualified teachers
£2 000 (E01)

Teaching:
Nursery team (teacher and 2 L3 TAs)
£4 000 (E01 and E03)

Teaching:
Curriculum Resources including SSP
£3 000 (E19 & E20)

Total allocated spend:
£86 794