

**Sports Premium Budget Allocation 2021-2022: £19 520 plus £1675 (from 2020-2021) = £21 218**

Spend	Budget	Notes
Staffing (including on costs) to provide effective leadership, PE support for class teachers and a range of extra-curricular activities which includes structured 'play sessions' at break and lunchtime led by staff play leader <b>Indicators:1,2,4,5</b>	£10 430	E03: £7760 Sports Apprentice with on costs E02: £710 leadership release time E03: £566 E19: £138 (PALs badges) E02: £1266
Member of Sports partnership <b>Indicators: 1,3,5</b>	£3 100	E27 Sports Partnership hosted by Onslow St. Audrey's
PE resources <b>Indicator: 1, 2, 4</b>	£1 564 £1 366 £3 001	E19 General resources and kit to enable a broader range of PE and sporting activities E19 Specific equipment for EYs / KS1 to focus on Physical Development (gross motor skills) E24 Equipment purchased for extended services (breakfast club, after school club) to ensure children are physically active
PE Enrichment <b>Indicators: 1,4,5</b>	£3 660	E19 PE Enrichment including 'wonder days' and extra-curricular provision offer throughout the academic year.
CPD <b>Indicators: 3</b>	£550	E20 GetsetforPE online resource
Subsidised extended services provision <b>Indicators: 1,4</b>	£971	Vulnerable learners accessing healthy food and regular physical activity
<b>Total</b>	<b>£24 612</b>	

Key indicator 1: The engagement of all pupils in regular physical activity - Chief Medical Officer guidelines: 30 minutes of physical activity a day

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key indicator 5: Increased participation in competitive sport