

Sports Premium Budget Allocation 2022-2023: £19 840

Spend	Budget	Actual	Notes
Staffing (including on costs) to provide effective leadership, PE support for class teachers and a range of extra-curricular activities Indicators:1,2,4,5	£10 392	£11 481	E03: £7760 Sports Apprentice with on costs. Change in apprentice uplift in costs E01: £2632 leadership release time (0.05 teacher per week)
Member of Sports partnership Indicators: 1,3,5	£3 000	£3 000	E27 Sports Partnership hosted by Onslow St. Audrey's
PE resources Indicator: 1, 2, 4	£500 £2 700	£1 085 £2 700	E19 General resources and kit to enable a broader range of PE and sporting activities CE02 Outdoor area project for EYs / KS1 to focus on Physical Development (gross motor skills) <i>Capital funding spend</i>
PE Enrichment Indicators: 1,4,5	£1 000	£605	E19 PE Enrichment including PE curriculum focus days and extra-curricular provision offer throughout the academic year.
CPD Indicators: 3	£650	£650	E20 GetsetforPE online resource
Subsidised PE activities Indicators: 1,4	£1 600	£1 215	Vulnerable learners fully subsidised for swimming. Targeted activities provided free of charge
Total	£19 842	£20 736	

Key indicator 1: The engagement of all pupils in regular physical activity - Chief Medical Officer guidelines: 30 minutes of physical activity a day

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key indicator 5: Increased participation in competitive sport