

Sports Premium Budget Allocation 2023-2024: £19 574 (+£74)

Spend	Budget	Actual	Notes
Staffing (including on costs) to provide effective leadership, PE support for class teachers and a range of extra-curricular activities Indicators: 1,2,4,5	£12 730	£13 060	E03: £11 626 Sports Apprentice with on costs E02: £1104 leadership release time (0.05 teacher per week summer term 2023). Teacher cost increase.
Member of Sports partnership Indicators: 1,3,5	£3 000	£3 000	E27 Sports Partnership hosted by Onslow St. Audrey's
PE resources Indicator: 1, 2, 4	£2 000	£4 878	E19 General resources and kit to enable a broader range of PE and sporting activities. PE enrichment posted within this heading.
	£2 000	£1 331	E19 Outdoor area project enhancement for EYs to focus on Physical Development (gross motor skills)
PE Enrichment Indicators: 1,4,5	£2 000	£0 (see above)	E19 PE Enrichment including PE curriculum focus days and extra-curricular provision offer throughout the academic year. Targeted activities provided free of charge
CPD Indicators: 3	£650	£650	E20 GetsetforPE online resource
Subsidised PE activities Indicators: 1,4	£1 000	£1 000	Vulnerable learners fully subsidised for swimming.
Total	£23 380	£26 919	

Key indicator 1: The engagement of all pupils in regular physical activity - Chief Medical Officer Guidelines: 30 minutes of physical activity a day

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key indicator 5: Increased participation in competitive sport