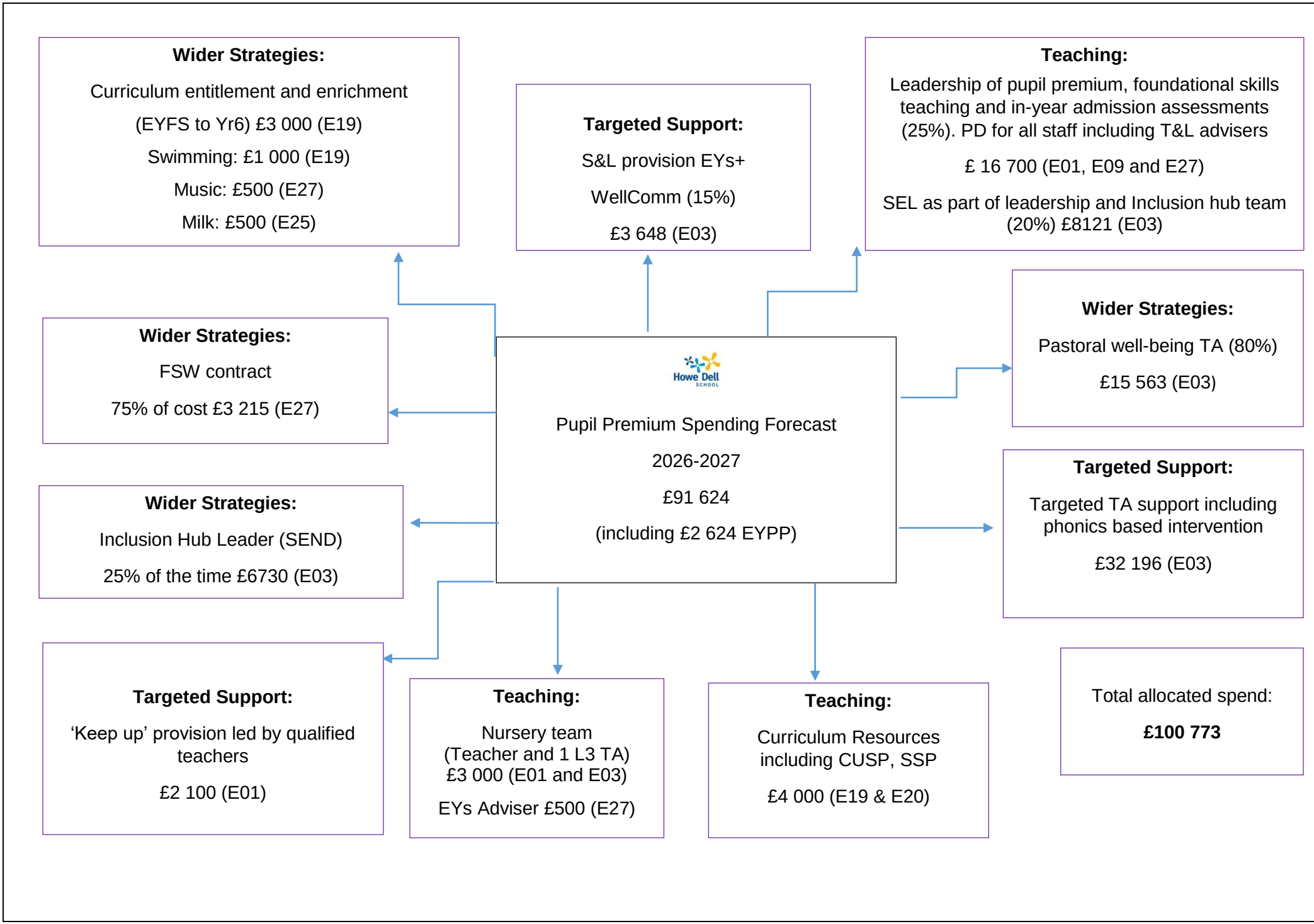

Wider Strategies:
Curriculum entitlement and enrichment
(EYFS to Yr6) £3 000 (E19)
Swimming: £1 000 (E19)
Music: £500 (E27)
Milk: £500 (E25)
Targeted Support:
S&L provision EYs+
WellComm (15%)
£3 648 (E03)
Teaching:
Leadership of pupil premium, foundational skills teaching and in-year admission assessments (25%). PD for all staff including T&L advisers
£ 16 700 (E01, E09 and E27)
SEL as part of leadership and Inclusion hub team (20%) £8121 (E03)
Wider Strategies:
FSW contract
75% of cost £3 215 (E27)
Howe Dell SCHOOL
Pupil Premium Spending Forecast
2026-2027
£91 624
(including £2 624 EYPP)
Wider Strategies:
Pastoral well-being TA (80%)
£15 563 (E03)
Wider Strategies:
Inclusion Hub Leader (SEND)
25% of the time £6730 (E03)
Targeted Support:
Targeted TA support including phonics based intervention
£32 196 (E03)
Targeted Support:
'Keep up' provision led by qualified teachers
£2 100 (E01)
Teaching:
Nursery team
(Teacher and 1 L3 TA)
£3 000 (E01 and E03)
EYs Adviser £500 (E27)
Teaching:
Curriculum Resources including CUSP, SSP
£4 000 (E19 & E20)
Total allocated spend:
£100 773