Sports Premium Budget Allocation vs Actual 2025-2026 financial year: Expected income **£19 580** vs actual **£17 942** **(- £1638)**

Spend	Budget	Actual	Notes
Staffing (including on costs) to provide effective leadership, PE support for class teachers and a range of extra-curricular activities **Indicators:1,2,4,5**	£7 335	£5 551	E02: £2 835 leadership release time E02: £3 000 TLR3s to subject leaders to embed PE development objectives (Autumn and Spring terms 2025 / 2026) (£1716) E03: £1500 support staff costs to enable children to attend after school sporting events
Member of Sports partnership **Indicators: 1,3,5**	£3 000	£3 000	E27 Sports Partnership hosted by Onslow St. Audrey's
PE resources **Indicator: 1, 2, 4**	£2 500 £3 000	£6 550 £3 000	E19 General resources and kit to enable a broader range of PE and sporting activities during PE lessons and lunchtime. E19 Drumba equipment
PE Enrichment **Indicators: 1,4,5**	£1 500	£1 375	E27 PE Enrichment with a focus on offering a range of extra-curricular clubs to broaden learner experience and participation. These included netball and futsal.
CPD **Indicators: 3**	£2 000	£1 885	E20 GetsetforPE online resource (annual subscription) E20 Enrich orienteering online resource (annual subscription) E20 Drumba online resource (annual subscription)
Total	**£19 335**	**£21 361**	

Key indicator 1: The engagement of all pupils in regular physical activity - Chief Medical Officer Guidelines: 30 minutes of physical activity a day

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key indicator 5: Increased participation in competitive sport